



## School Based Funding Allocation

### Allocation Model

The district allocates budgets to schools based on several factors. School allocations are determined by the budget rates page attached to this document. These funds are intended to cover the costs associated with carrying out various instructional and administrative functions at the school level.

### School Operating Budget Schedule

The funding allocation uses projected enrolment number to initially allocate funds in May prior to the upcoming School year. These funds are then revised to reflect actual September enrolment count.

### Resources Above the Funding Allocation

Schools may receive additional budgetary support for unique or specific purposes that are not identified in this document and are provided for their intended allocation. Such as: Learning Resources, Indigenous learning, and Career Education to name a few.

### Budget Monitoring of School Operating Budgets

Funds are managed directly by the School Principal. Schools are not to intentionally overspend their operating budgets. Provisions for a carry over are reviewed and communicated on an annual basis. Schools should affectively plan full use of the funds allotted within the fiscal year.



































































































































































































































































































